

## FEDERAL AND STATE PROGRAMS CHECKLIST

**Check (√) all applicable programs operated by the LEA. In the “other” category, list any additional programs that are reflected in this Plan.**

Federal Programs		State Programs	
√	Title I, Part A	√	EIA – State Compensatory Education
	Title I, Part B, Even Start		EIA – Limited English Proficient
	Title I, Part C, Migrant Education		State Migrant Education
	Title I, Part D, Neglected/Delinquent	√	School Improvement
√	Title II, Part A, Subpart 2, Improving Teacher Quality	√	Child Development Programs
√	Title II, Part D, Enhancing Education Through Technology		Educational Equity
√	Title III, Limited English Proficient	√	Gifted and Talented Education
	Title III, Immigrants	√	High Priority Schools Grant – Village Oaks
√	Title IV, Part A, Safe and Drug-Free Schools and Communities	√	Tobacco Use Prevention Education (Prop 99)
√	Title V, Part A, Innovative Programs – Parental Choice		Immediate Intervention/ Under performing Schools Program
	Adult Education	√	School Safety and Violence Prevention Act (AB1113, AB 658)
	Career Technical Education	√	Tenth Grade Counseling
	McKinney-Vento Homeless Education		Healthy Start
√	IDEA, Special Education		Dropout Prevention and Recovery Act: School Based Pupil Motivation and Maintenance Program (SB 65)
√	21 <sup>st</sup> Century Community Learning Centers	√	After School
	Other (describe):	√	ELAP
	Other (describe):	√	Special Education

## DISTRICT BUDGET FOR FEDERAL PROGRAMS

Please complete the following table with information for your district.

Programs	Prior Year District Carryovers	Current Year District Entitlements	Current Year Direct Services to Students at School Sites (\$)	Current Year Direct Services to Students at School Sites (%)
Title I, Part A	341,647	\$ 1,944,403	2,025,679	89%
Title I, Part B, Even Start	---	---	---	---
Title I, Part C, Migrant Education	---	---	---	---
Title I, Part D, Neglected/Delinquent	---	---	---	---
Title II Part A, Subpart 2, Improving Teacher Quality	112,494	446,447	-0-	-0-
Title II, Part D, Enhancing Education Through Technology	34,976	50,865	35,976	42%
Title III, Limited English Proficient	10,585	118,560	122,905	95%
Title III, Immigrants	---	---	---	---
Title IV, Part A, Safe and Drug-free Schools and Communities	-0-	40,480	38,403	95%
Title V, Part A, Innovative Programs – Parental Choice	-0-	8,718	8,398	96%
Adult Education	---	---	---	---
Career Technical Education	---	---	---	---
McKinney-Vento Homeless Education	---	---	---	---
IDEA, Special Education	-0-	1,362,787	1,265,290	93%
21 <sup>st</sup> Century Community Learning Centers	6,110	145,040	146,195	98%
Other (describe)				
<b>TOTAL</b>	505,812	4,117,300	3,642,846	79%

## DISTRICT BUDGET FOR STATE PROGRAMS

Please complete the following table with information for your district.

Categories	Prior Year District Carryovers	Current Year District Entitlements	Current Year Direct Services to Students at School Sites (\$)	Current Year Direct Services to Students at School Sites (%)
EIA – State Compensatory Education	-0-	\$1,101,195	1,173,355	97%
EIA – Limited English Proficient	---	---	---	---
State Migrant Education	---	---	---	---
School and Library Improvement Block Grant	224,001	922,381	1,069,071	93%
Child Development Programs	-0-	2,688,428		
Educational Equity	---	---	---	---
Gifted and Talented Education	77,602	73,616	119,819	79%
Tobacco Use Prevention Education – (Prop. 99)	---	12,112	11,667	96%
High Priority Schools Grant Program (HPSG) Village Oaks	-0-	50,000	-0-	0%
School Safety and Violence Prevention Act (AB 1113)	8,655	137,614	141,218	97%
Pupil Retention Block Grant	1,976	29,296	27,042	86%
Healthy Start	---	---	---	---
Dropout Prevention and Recovery Act:	---	---	---	---
Community Based Tutoring (CBET)	16,107	63,472	79,579	100%
After-school Learning and Safe Neighborhood	147,444	206,256	335,619	95%
English Language Acquisition (ELAP)	2,889	56,211	56,825	96%
Special Education	-0-	4,583,349	4,211,134	92%
<b>TOTAL</b>	478,674	9,923,930	7,225,329	69%

