

Report to the Community on Measure P



Steven Lowder



Dean Welin

Measure P is a \$50 million bond measure that was approved by voters November 2, 2004. The Measure authorizes funding for needed repairs, upgrades, and new construction projects to the schools within Lincoln Unified School District (LUSD), improving our school facilities and having a positive impact on student learning.

As required by State law, a Citizens' Oversight Committee has been established to actively monitor all Measure P projects and expenditures, provide proper oversight, controls, and accountability to ensure that Measure P funds are used as they were intended, and make regular reports to the community at-large on the progress of Measure P projects.

The Citizens' Oversight Committee meets on a regular basis to provide input regarding the overall bond program, budget and financing matters, and construction schedules. The School Board and District will continue to monitor the progress of school projects and seek additional opportunities to provide better facilities for the children of the District using all the resources at their disposal.

This report shares what work has been completed, what work remains, how expenditures are monitored, and what lies ahead.

On behalf of the Lincoln Unified School District Board of Trustees and the Citizens' Oversight Committee, thank you for your continued support of our local schools.

Sincerely,

Steven A. Lowder, Ed.D.
Superintendent
Lincoln Unified School District

Dean Welin
Chair
Measure P Oversight Committee

1 Sierra Middle School, Sture Larsson High School and Lincoln High School Master Site Plan (Booker Gery Architects). 2 Proposed Lincoln High School Gymnasium and Cafeteria (Booker Gery Architects).

What We Have Done So Far

On November 2, 2004, voters passed Measure P, a \$50 million bond measure authorizing funding for needed repairs, upgrades, and new construction projects in the Lincoln Unified School District. To date, we have issued approximately \$30 million in Measure P funds. The District continues to work closely with architects and construction managers to maintain the budget and timeline for all construction projects at all of the District's schools. A total of \$4,687,782.29 of Measure P funds has been spent to date. Lincoln High School is currently under construction and we plan to commence construction at McCandless Center and Sture Larsson this summer. All projects, whether under construction or in design, are consistent with the project list provided to the voters by the Board of Trustees. We will continue to keep the community informed on bond funding and construction progress.

Measure P funds have made our construction program a reality. We are working closely with architects and construction managers to maintain the budget and timeline. **1** Crane removing HVAC units at Lincoln High School. **2** Lincoln High School Building B after demolition of doors and windows. **3** Architectural rendering of proposed Lincoln High School gymnasium and cafeteria (Booker Gery Architects).

Highlighted Projects

Lincoln High School

- **Currently under construction**
- **Improvements include** a second gym with better exits, updated HVAC and office space, expansions to the current gym, new seating, a new wrestling facility, an expanded End Zone, updated lockers for students, enclosed storage for Art, replacement of eight portables, added HVAC (36 units), roof repairs (approx. 14,000 sf), updated EMS control panel, new security cameras, and technology,

computer, and network upgrades.

McCandless Center

- **Currently in design**
- **Improvements include** a new science lab with new equipment, new student restrooms, added shade structures, added HVAC (8 units including façade), roof repairs (8,000 sf), new EMS control panel, and technology, computer, and network upgrades.

Sture Larsson High School

- **Currently in design**
- **Improvements include** a new library/student center, a new portable where the cottage was, replacement of fencing, added security cameras, an electrical upgrade for computers, and technology, computer, and network upgrades.



Where is the Money Actually Spent?

All funds are spent for new or improved school facilities, furnishings and equipment (i.e. desks, fixtures, science equipment). No Measure P funds are spent for faculty or administration salaries or for operating costs. These restrictions ensure that Measure P funds are spent exclusively to modernize our schools and make them safer for our students and community for generations to come.

Legend

HVAC=Heating, Ventilation, Air Conditioning

EMS=Emergency Services

ADA=Americans with Disabilities Act

CNS=Child Nutrition Services

Where will the Money come From?

The current estimated need to complete all projects is approximately \$95.1 million. When we include State funds, the District could receive up to \$100.6 million for facilities improvements from many sources as outlined on page 4. To date, the District has secured approximately \$47 million in overall funding (Measure P and other sources).

- All funds are spent for new or improved school facilities, furnishings and equipment

- Restrictions on Measure P ensure that the funds are spent exclusively to improve our schools and make them safer for our students and community

- District is in compliance with Measure P requirements and restrictions

Planned Future Projects...

The following are current Board of Trustee approved projects in the design phase. The first phase of all projects is expected to be completed by July 2008. Lincoln Elementary and Village Oaks are currently in schematic design and will be scheduled for Board approval once complete.

Brookside

- Electrical upgrades; Science lab; Water to portables; Tech, computer & network upgrades; Portable stage w/storage; Pad & shade structure - *Expected construction start: July 2006*

Claudia Landeen

- Self locking gates; Hall Traffic mirrors; Restroom upgrades; Rewire library; New ball walls; Bring water to portables; Modular classroom updates; Stain or paint soffet/stucco; Electrical updates; Modular classrooms to replace portables; Reroof, mansard, decks, parapets, replace skylights; HVAC; Tech., computer, & network upgrades; Heat & Serve Kitchen; Shade structure - *Expected construction start: August 2006*

Colonial Heights

- Speech/Title I improvements; Extend parking lot; Replace chain link in front of school; Replace portables w/new classrooms; Science Lab; Pavilion in 7&8 areas; Remodel front office, replace non-compliant windows, Restroom upgrades/additions; Ball wall; Tech., computer, & network upgrades; HVAC & roofing; Heat & Serve Kitchen - *Expected construction start: September 2006*

Don Riggio

- Ball wall; Tech., computer, and network upgrades; Water to portables; Portable basketball standards - *Expected construction start: June 2007*

John R. Williams

- Redesign entrance & office, include adult restroom; Repave & repaint parking lot; 10 permanent classrooms w/ restrooms & plaza; Covered outside eating area; Paint inside of multi-use; Upgrade electrical; HVAC; Replace roof; Upgrade EMS control panel; Tech., computer, & network upgrades - *Expected construction start: August 2006*

Lincoln Elementary

- New admin & media center; Parking lot improvements; Heat & Serve Kitchen; Remodel multipurpose room; Convert existing admin and library into classrooms & misc. spaces; Shade Structures; Remodel service area; Convert classroom to State Pre-K; Relocate existing portable classrooms; Relocate storage containers; Indoor basketball backboards; Update restrooms, roofing, & technology; HVAC; Life Safety, Access Compliance, & Structural upgrades - *Expected construction start: September 2006*

Mable Barron

- Parking lot/site improvements; New multi-use bldg including music room(s), restrooms, large stage, storage for CNS, warming kitchen, basketball; Gut main bldg & redo classrooms, wiring HVAC sinks in all classrooms, real walls for real classrooms, 5-8 grade access to exit halls & exterior doors, make multi-use room into library, music rooms, media center, psychologist/counseling room; Restroom remodel; Outdoor eating area created; Better HVAC in main bldg & Rms 6-10; Science room for 7th/8th grades; Tech., computer and network upgrades - *Expected construction start: August 2006*

Sierra Middle

- Relocate existing Admin. relocatables; Wrought iron fencing; Remodel existing restrooms at multi-use; Library/computer lab/admin offices; Classroom Bldg 1 restroom remodel; Shade structures; HVAC; Computer & network upgrades; Multi-use restrooms - convert to inside access only; Air conditioning for gyms - *Expected construction start: August 2006*

Tully C. Knoles

- Enlarge computer lab; Ball wall modifications & storage; HVAC; Reroof; Upgrade technology, computer, & network systems; New admin. bldg w/outside accessible restrooms; Demolish existing non-compliant kitchen & storage addition; Change existing prep kitchen to warming kitchen & add storage; Modify lighting in multipurpose bldg to allow for Basketball & add backboards; Add new entry plaza w/security fencing at multipurpose bldg; Relocate Pre-K portable & existing playground; Add shade structures; Create new upper grade area; New accessible ramp connecting classroom wings to administration, entrance, and playfields; Restroom upgrades to ADA compliance; Colored security chain link fence - *Expected construction start: August 2006*

Village Oaks

- Remodel two classrooms; Expansion of new admin space; New drop off, visitor, and staff parking areas; New modular classrooms; Expand Heat & Serve Kitchen into Music Space; Remodel existing admin space for new music space; Expand hardcourt, relocate play structure & play area; New trellis & landscape to screen modular classrooms from parking area; New bus drop-off/waiting area w/canopy & fencing; New ornamental fencing at front of school; Add three basketball backstops & new striping on floor in multipurpose room; Shade Structures; Restroom, roof, & technology upgrades; HVAC; Life Safety, Access Compliance & Structural Upgrades - *Expected construction start: September 2006*

Who Is Looking Out For Your Money?

The Measure P Oversight Committee meets at least quarterly. Each member of the Committee is appointed by the Lincoln Unified School District (LUSD) Board of Trustees to a two year term of service. The committee conducts all its meetings in compliance with the provisions of the "Ralph M. Brown Public Meetings Act of the State of California." Minutes of these meetings are available online at www.lusd.net.

The committee reviews all Measure P expenditures and prepares an annual report of these expenditures that is presented in public session to the LUSD Board of Trustees. The committee also makes its report and periodic findings available for public information and public scrutiny.

In addition, the integrity with which Measure P bond funds are handled is reviewed annually in an independent audit. Our auditor was Certified Public Accountant Vazrinek, Trine, Day & Company, LLP, who monitored the evidence that supported the amounts spent and certified that all financial statements were free of misstatements.

MEASURE P BOND OVERSIGHT COMMITTEE

Dean Welin (Chair)
Denice Vincelet (Vice-Chair)
Wes Rhea (Secretary)
Kristina Aguilera
John Boisa
Eva Clark
David Derr
Kevin Jeffery
Bill Magladry
Lydia Vidauri

LINCOLN UNIFIED SCHOOL DISTRICT BOARD OF TRUSTEES

John Pratt (President)
Susan Lenz (Vice President/Clerk)
Dean F. Andal
Paul Canepa
Everett L. Low
Leana Taing (Student Member)

Measure P Expenditures by School

7/1/2004 to 3/10/2006

Brookside	
Construction Costs	\$13,173.90
Other Costs	\$24,306.80
Total	\$37,480.70
Claudia Landeen	
Construction Costs	\$325.00
Other Costs	\$40,273.77
Total	\$40,598.77
Colonial Heights	
Construction Costs	\$6,578.17
Other Costs	\$13,380.00
Total	\$19,958.17
Don Riggio	
Construction Costs	\$0.00
Other Costs	\$0.00
Total	\$0.00
John R. Williams	
Construction Costs	\$20,192.60
Other Costs	\$25,744.00
Total	\$45,936.60
Lincoln Elementary	
Construction Costs	\$0.00
Other Costs	\$18,665.00
Total	\$18,665.00
Mable Barron	
Construction Costs	\$0.00
Other Costs	\$53,092.67
Total	\$53,092.67
Tully C. Knoles	
Construction Costs	\$212.61
Other Costs	\$29,772.26
Total	\$29,984.87
Village Oaks	
Construction Costs	\$0.00
Other Costs	\$10,824.00
Total	\$10,824.00

Sierra Middle	
Construction Costs	\$250.00
Other Costs	\$87,161.06
Total	\$87,411.06

Lincoln High School	
Construction Costs	\$537,610.44
Other Costs	\$754,689.03
Total	\$1,292,299.47

McCandless Center	
Construction Costs	\$0.00
Other Costs	\$22,600.57
Total	\$22,600.57

Sture Larsson High	
Construction Costs	\$2,705.00
Other Costs	\$8,738.85
Total	\$11,443.85

District Wide	
Construction Costs	\$133,174.39
District Management Costs	\$525,949.94
Other Costs	\$2,334,956.39
Total	\$2,994,080.72

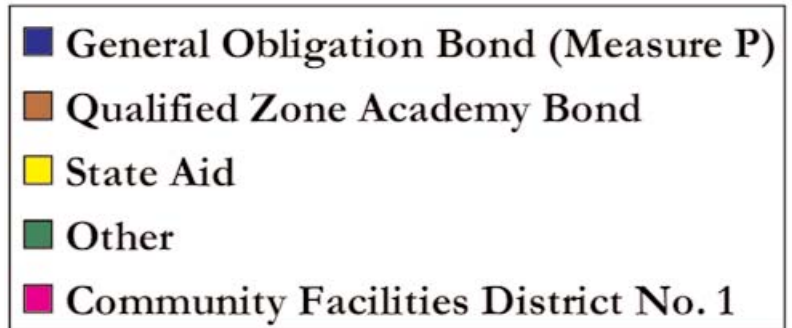
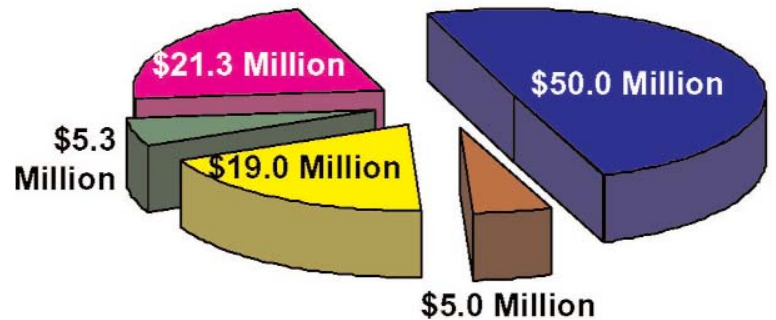
*LUSD Education Center	
Construction Costs	\$16,854.11
Other Costs	\$6,551.73
Total	\$23,405.84

*All costs associated with moving district services (CWA) out of the McCandless Center in order to improve the student space.

Grand Total	\$4,687,782.29
--------------------	-----------------------

Other Costs include architect, engineering, CM, testing, inspection, surveys, abatement, fees, bidding costs, etc.

Funding Plan



Lincoln Unified School District
2010 West Swain Road
Stockton, CA 95207
(209) 953-8700 • www.lusd.net